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INSTITUTE FOR HUMAN RESOURCES AND SERVICES, INC.
PROJECTED FISCAL YEAR JULY 1 2017 - JUNE 30, 2018

	BUDGETED EXPENDITURES FISCAL YEAR 2017/2018
Wages	\$ 5,245,000
Taxes, Benefits	\$ 1,351,779
Occupancy	\$ 626,319
Transportation	\$ 255,000
Program Supplies	\$ 344,000
Other	\$ 286,000
Total Budgeted Expenditures	<u>\$ 8,108,098</u>